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EXHIBIT "A"

ORDINANCE NO. 2014 - 80

Appropriations					
		Fund/Activity			
110		<b>GENERAL FUND</b>		<b>Appropriation</b>	
110	110	<b>General Fund - Administration</b>			
		Personnel	\$100,000		
		Benefits	25,000		
		Operations & Maintenance	400,000		
				<b>Total</b>	<b>\$525,000</b>
110	120	<b>General Fund - Court</b>			
		Personnel	\$10,000		
		Benefits	2,000		
		Operations & Maintenance	10,000		
				<b>Total</b>	<b>\$22,000</b>
110	234	<b>General Fund - Safety Forces</b>			
		Transfer to Safety Forces SR Fund 234	\$1,605,000		
				<b>Total</b>	<b>\$1,605,000</b>
110	350	<b>General Fund - Service Department</b>			
		Personnel	\$2,000		
		Benefits	1,000		
		Operations & Maintenance	\$120,000		
		Transfer To SCMR SR Fund 250	100,000		
		Transfer To Capital Improvement Fund 42	0		
				<b>Total</b>	<b>\$223,000</b>
110	460	<b>General Fund - Recreation</b>			
		Transfer To Recreation SR Fund 280	\$10,000		
				<b>Total</b>	<b>\$10,000</b>
110	465	<b>General Fund - Community Center Operations</b>			
		Personnel	\$15,000		
		Benefits	2,000		
		Operations & Maintenance	35,000		
				<b>Total</b>	<b>\$52,000</b>
110	570	<b>General Fund - Building Department</b>			
		Personnel	\$25,000		
		Benefits	8,000		
		Operations & Maintenance	5,000		
				<b>Total</b>	<b>\$38,000</b>

110		<b>General Fund - Total</b>			
		Personnel	\$152,000		
		Benefits	38,000		
		Operations & Maintenance	570,000		
		Transfer to Other Funds	1,715,000		
				<b>TOTAL - GENERAL FUND</b>	<b>\$2,475,000</b>

SPECIAL REVENUE FUNDS					
200					
202		<b>FEMA Grants Fund</b>			
		Operations & Maintenance	\$0		
				<b>Total</b>	<b>\$0</b>
203		<b>Law Enforcement Grants Fund</b>			
		Personnel	\$0		
		Benefits	0		
		Operations & Maintenance	0		
		Advance Repayment To Law Enforcement Trust Fund 800	0		
				<b>Total</b>	<b>\$0</b>
210		<b>Court Improvement Fund</b>			
		Personnel	\$15,000		
		Benefits	7,000		
		Operations & Maintenance	3,000		
				<b>Total</b>	<b>\$25,000</b>

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ORDINANCE NO. 2014 - 80

Appropriations				
Fund/Activity				
110		<b>GENERAL FUND</b>		<b>Appropriation</b>
215		<b>Veterans Memorial Fund</b>		
		Operations & Maintenance	\$1,000	
			<b>Total</b>	<b>\$1,000</b>
218		<b>Community Center Donation Fund</b>		
		Operations & Maintenance	\$200	
			<b>Total</b>	<b>\$200</b>
220		<b>Police Pension Fund</b>		
		Benefits	\$20,000	
		Operations & Maintenance	3,000	
			<b>Total</b>	<b>\$23,000</b>
234		<b>Safety Forces Fund</b>		
234	110	<b>Administration</b>		
		Operations & Maintenance	\$8,000	
			<b>Total</b>	<b>\$8,000</b>
234	230	<b>Police Department</b>		
		Personnel	\$600,000	
		Benefits	150,000	
		Operations & Maintenance	265,000	
		Advance To Employee Termination SR Fund 296	0	
			<b>Total</b>	<b>\$1,015,000</b>
234	235	<b>Dispatchers</b>		
		Personnel	\$90,000	
		Benefits	35,000	
		Operations & Maintenance	75,000	
		Transfer To Debt Service Fund 310	104,000	
			<b>Total</b>	<b>\$304,000</b>
234	240	<b>Fire Department</b>		
		Personnel	\$225,000	
		Benefits	80,000	
		Operations & Maintenance	75,000	
		Transfer To Fire Levy SR Fund 240	20,000	
		Transfer To Debt Service Fund 310	54,500	
		Advance To Employee Termination SR Fu	0	
			<b>Total</b>	<b>\$454,500</b>
234		<b>Safety Forces Special Revenue Fund - Total</b>		
		Personnel	\$915,000	
		Benefits	265,000	
		Operations & Maintenance	423,000	
		Transfer to Other Funds	178,500	
			<b>TOTAL - Safety Forces Fund</b>	<b>\$1,781,500</b>
240		<b>Fire Levy</b>		
		Personnel	\$175,000	
		Benefits	25,000	
		Operations & Maintenance	10,000	
			<b>Total</b>	<b>\$210,000</b>
250		<b>Street Construction, Maintenance &amp; Repair Fund</b>		
		Personnel	\$75,000	
		Benefits	25,000	
		Operations & Maintenance	250,000	
			<b>Total</b>	<b>\$350,000</b>
260		<b>State Highway Fund</b>		
		Operations & Maintenance	\$8,000	
			<b>Total</b>	<b>\$8,000</b>

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EXHIBIT "A"

ORDINANCE NO. 2014 - 80

Appropriations				
Fund/Activity				
110	<b>GENERAL FUND</b>		<b>Appropriation</b>	
270	<b>Road Levy Fund</b>			
	Personnel	\$55,000		
	Benefits	25,000		
	Operations & Maintenance	60,000		
	Transfer To Debt Service Fund 310	55,000		
			<b>Total</b>	<b>\$195,000</b>
280	<b>Recreation Operations Levy</b>			
	Personnel	\$5,000		
	Benefits	1,000		
	Operations & Maintenance	15,000		
	Transfer To Rec. Capital Project Fund 460	2,000		
			<b>Total</b>	<b>\$23,000</b>
285	<b>Park Maintenance Fund</b>			
	Personnel	\$6,000		
	Benefits	1,500		
	Operations & Maintenance	3,000		
			<b>Total</b>	<b>\$10,500</b>
296	<b>Employee Termination Fund</b>			
	Personnel	\$0		
	Benefits	0		
	Operations & Maintenance	900		
	Advance Repayment To Safety Forces SR Fund 234	0		
			<b>Total</b>	<b>\$900</b>
297	<b>W.H.I.S.P.E.R. Fund</b>			
	Operations & Maintenance	\$2,000		
			<b>Total</b>	<b>\$2,000</b>
298	<b>Garfield Park Fund</b>			
	Operations & Maintenance	\$1,000		
			<b>Total</b>	<b>\$1,000</b>
200	<b>Special Revenue Fund Group - Total</b>			
	Personnel	\$1,246,000		
	Benefits	369,500		
	Operations & Maintenance	780,100		
	Transfer to Other Funds	235,500		
			<b>TOTAL - SPECIAL REVENUE FUND GROUP</b>	<b>\$2,631,100</b>
300	<b>DEBT SERVICE FUNDS</b>			
310	<b>Bond Retirement Fund</b>			
	Operations & Maintenance	\$1,600,000		
			<b>Total</b>	<b>\$1,600,000</b>
320	<b>Special Assessment Bond Retirement Fund</b>			
	Operations & Maintenance	\$200		
			<b>Total</b>	<b>\$200</b>
300	<b>Debt Service Fund Group - Total</b>			
	Operations & Maintenance	\$1,600,200		
			<b>TOTAL - DEBT SERVICE FUND GROUP</b>	<b>\$1,600,200</b>

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Appropriations			
Fund/Activity			
110	GENERAL FUND		Appropriation

CAPITAL PROJECT FUNDS			
400	Capital Improvement Fund		
420	Operations & Maintenance	\$0	
	Transfer To Debt Service Fund 310	76,000	
			<b>Total \$76,000</b>
423	Classic TIF Fund		
	Operations & Maintenance	\$1,500	
	Transfer To Debt Service Fund 310	102,000	
			<b>Total \$103,500</b>
441	Fire Dept. Capital Project Fund		
	Operations & Maintenance	\$2,500	
	Transfer To Debt Service Fund 310	40,000	
			<b>Total \$42,500</b>
444	Fire Dept. Equipment Capital Project Fund		
	Operations & Maintenance	\$3,000	
	Transfer To Debt Service Fund 310	5,000	
			<b>Total \$8,000</b>
460	Recreation Capital Project Fund		
	Operations & Maintenance	\$10,000	
			<b>Total \$10,000</b>

400	Capital Project Fund Group - Total		
	Operations & Maintenance	\$17,000	
	Transfers to Other Funds	223,000	
			<b>TOTAL - CAPITAL PROJECT FUND GROUP \$240,000</b>

ENTERPRISE FUNDS			
600	Sewer Service Fund -		
610	Personnel	\$40,000	
	Benefits	15,000	
	Operations & Maintenance	275,000	
	Transfer to Debt Service Fund 310	463,700	
			<b>Total \$793,700</b>

600	Enterprise Fund Group - Total		
	Personnel	\$40,000	
	Benefits	15,000	
	Operations & Maintenance	275,000	
	Transfer to Other Funds	463,700	
			<b>TOTAL - ENTERPRISE FUND GROUP \$793,700</b>

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ORDINANCE NO. 2014 - 80

Appropriations				
Fund/Activity				
110	GENERAL FUND	Appropriation		
<b>TRUST &amp; AGENCY FUNDS</b>				
800	DEA Fund			
	Personnel	\$0		
	Benefits	0		
	Operations & Maintenance	25,000		
	Transfer to Law Enforcement Fund 203	0		
	Advance To Law Enforcement Grants Fund 203	0		
			<b>Total</b>	<b>\$25,000</b>
802	Law Enforcement Trust Fund			
	Personnel	\$0		
	Benefits	0		
	Operations & Maintenance	5,000		
			<b>Total</b>	<b>\$5,000</b>
805	Unclaimed Moneys Trust Fund			
	Operations & Maintenance	\$9,000		
			<b>Total</b>	<b>\$9,000</b>
809	Petty Cash Trust Fund			
	Operations & Maintenance	\$700		
			<b>Total</b>	<b>\$700</b>
819	Zoning Escrow Agency Fund			
	Operations & Maintenance	\$1,100		
			<b>Total</b>	<b>\$1,100</b>
821	Construction Bond Trust Fund			
	Operations & Maintenance	\$15,000		
			<b>Total</b>	<b>\$15,000</b>
823	Engineering & Inspection Trust Fund			
	Operations & Maintenance	\$20,000		
			<b>Total</b>	<b>\$20,000</b>
800	Trust & Agency Fund Group - Total			
	Personnel	\$0		
	Benefits	0		
	Operations & Maintenance	75,800		
	Transfer to Other Funds	0		
			<b>TOTAL - TRUST &amp; AGENCY FUND GROUP</b>	<b>\$75,800</b>
<b>TOTAL - ALL FUNDS</b>				
	Personnel	\$1,438,000		
	Benefits	422,500		
	Operations & Maintenance	3,318,100		
	Transfer to Other Funds	2,637,200		
			<b>TOTAL - ALL FUND GROUPS</b>	<b>\$7,815,800</b>