

City of Willoughby Hills

Interoffice Memo

Date: July 9, 2014

To: Mayor Robert Weger and Members of City Council

From: Frank Brichacek, Director of Finance *FJB*

Subject: 2014 Operating Budget Revision -
Street Construction, Maintenance & Repair Fund 250 – Rockefeller Road
North Drainage Improvement Project

This memorandum is a request for an increase in the appropriation of the Street Construction, Maintenance & Repair Fund 250 of \$22,200, from \$1,202,800 to \$1,225,000, to provide for the cost of drainage improvements on Rockefeller Road. This project is necessary because the existing roadside ditches and culvert pipes have eroded and are blocked, interrupting the free flow of storm water draining from the area. The storm water backup during rain events resulting from this condition creates a hazardous situation. To alleviate this situation, the proposed project entails the installation of approximately 140 linear feet of 24 inch perforated pipe and catch basins on Rockefeller Road beginning at Euclid Creek and extending north. The pipe and catch basins will be installed in a way that will allow for future improvements.

Street Superintendant Nate Catania has made application to the Lake County Stormwater Management Department for a grant to the City to fully finance this project. It is anticipated that the LCMSD will provide the City with its answer on our funding request by the time this ordinance has its third reading.

In addition to the requested appropriation change, I will be requesting that the Lake County Budget Commission increase by \$22,200 the estimated resources of the Street Construction, Maintenance & Repair Special Revenue Fund No. 250 to reflect the grant once it has been awarded to the City by the LCMSD to finance this project.

If you have any questions regarding this appropriation change, do not hesitate to contact me. If you have any questions regarding the project itself, please contact Street Superintendant Nate Catania, City Engineer Pietro DiFranco or Mayor Robert Weger.

Attachment

C: Debbie Doles, Assistant Finance Director

Frank Brichacek

From: Nate Catania [natecatania@willoughbyhills-oh.gov]
Sent: Tuesday, July 08, 2014 9:46 AM
To: 'Miller, Tim'
Cc: 'Robert Weger'; 'Frank Brichacek'
Subject: Rockefeller road drainage improvements, north of Euclid Creek

Tim,

I would like to request funding for drainage improvements at Rockefeller Road beginning at Euclid Creek and extending North approx. 140' in. ft..

Roadside ditches and culvert pipes have eroded and are blocked and have become a hazard. I propose to install 24" inch perforated pipe and catch basins that may be extended for future improvements.

My estimate for this project is \$22,116.00
Your consideration is appreciated.

Thank you,
Nate Catania