

City of Willoughby Hills

Interoffice Memo

Date: July 3, 2014

To: Mayor Robert Weger and Members of City Council

From: Frank Brichacek, Director of Finance *FBS*

Subject: 2014 Operating Budget Revision -
Street Construction, Maintenance & Repair Fund 250 –River Road North
Storm Sewer Replacement Project

This memorandum is a request for an increase in the appropriation of the Street Construction, Maintenance & Repair Fund 250 of \$142,600, from \$1,058,900 to \$1,201,500, to provide for the cost of replacing the River Road North storm sewer line. This project is being undertaken to alleviate damage to properties on River Road that result from storm water runoff during heavy rain events. The project will entail replacing the existing storm sewer line with 2,112 lineal feet of 24" perforated pipe and restoring the landscaping disturbed by the project. Street Superintendent Nate Catania has made application to the Lake County Stormwater Management Department for a grant to the City to fully finance this project. It is anticipated that the LCMSD will provide the City with its answer on our funding request by the time this ordinance has its third reading.

In addition to the requested appropriation change, I will be requesting that the Lake County Budget Commission increase by \$142,600 the estimated resources of the Street Construction, Maintenance & Repair Special Revenue Fund No. 250 to reflect the grant once it has been awarded to the City by the LCSMD to finance this project.

If you have any questions regarding this appropriation change, do not hesitate to contact me. If you have any questions regarding the project itself, please contact Street Superintendent Nate Catania, City Engineer Pietro DiFranco or Mayor Robert Weger.

Attachment

C: Debbie Doles, Assistant Finance Director

Nate Catania

To: Miller, Tim
Cc: Robert Weger; gloriamajeski@willoughbyhills-oh.gov; Frank Brichacek
Subject: River Road North

Tim,

There is a 24" storm line on State Route 174 River Road that needs replacement. There is approximately 2,112' lineal feet that runs to the north. Homeowners have been complaining for some time due to the runoff on their properties. My estimate is as follows :

2,112 In. ft. of 24" inch perforated pipe.
57 stone cover.
Landscape restoration.

Total - \$ 142,560.00

Thank you for your consideration,
Nate Catania
City of Willoughby Hills Superintendent