

City of Willoughby Hills

ORDINANCE NO. 2014-55

AN ORDINANCE AMENDING SECTION 1 OF ORDINANCE NO. 2013-43 TO COMPLY WITH STATE BUDGETARY LAWS REQUIRING MUNICIPALITIES TO MAINTAIN POSITIVE ACCOUNT BALANCES THROUGHOUT THE YEAR BY PROVIDING FOR 2014 OPERATING BUDGET REVISIONS SPECIFICALLY FOR THE REPLACEMENT OF CITY NETWORK BACKUP EQUIPMENT AND REPEALING CONFLICTING LEGISLATION.

WHEREAS, the Members of Council are in receipt of the Interoffice Memo from Finance Director Brichacek dated June 20, 2014, consisting of one (1) page, attached hereto as the **Exhibit "A"** and referenced herein, said memorandum is a request for an increase in the appropriation of the Capital Improvement Fund #420 of \$25,000, from \$229,000 to \$254,000, to provide for the cost of acquiring and installing a new data backup system for the city's computer network; and

WHEREAS, the City's IT manager, Evolve IT (formerly known as Pargrid) has informed us that the City's current tape backup system has experienced multiple failures over the last two months resulting in unreliable backups during this period of time; should the City's network fail, the City is running the risk of losing the last two plus months of data; and

WHEREAS, the tape backup system failed early than expected; the City's Technology Lifecycle Replacement Plan dated September 18, 2011 anticipated that the tape backup system would not be replaced until 2015, as such this expense was not included in the 2014 Operating Budget; and

WHEREAS, backing up of data is critical to the operation of the City, the failure to have a reliable backup of the information contained in the City's computer network will greatly hamper the City's day to day operations across all departments should the network fail and have to be restored; and

WHEREAS, it is the belief of the Administration that the new data backup system should be acquired and installed with the greatest possible haste, delaying this critical change increases the chance that the City will not be able to recover from a catastrophic failure in a timely manner, if at all, should once occur; and

WHEREAS, the Finance Director that the Three Reading Rule be waived for this appropriation change and that it be adopted at the June 26th Regular Council meeting.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WILLOUGHBY HILLS, COUNTY OF LAKE, STATE OF OHIO THAT:

SECTION 1. Section 1 of Ordinance No. 2013-43 is hereby amended to provide funds for 2014 Operating Budget Revision – Replacement of City Network Backup Equipment by **increasing the appropriation of the Capital Improvement Fund #420 of \$25,000, from \$229,000 to \$254,000** in accordance with the Interoffice Memo from Finance Director Brichacek dated June 18, 2014, consisting of one (1) page, attached hereto as the **Exhibit "A"** and as referenced herein.

SECTION 2. The abovementioned sum as reflected in SECTION 1 be and hereby is set aside and appropriated hereafter.

SECTION 3. All monies in the Trust & Agency Funds Accounts are hereby deemed appropriated for their intended purposes.

SECTION 4. All expenditures within the fiscal year ending December 31, 2014 shall be made in accordance with the code accounts hereinabove set forth and shall be made within the appropriations herein provided. "Appropriation" as used means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented, the Mayor or the Finance Director is authorized to transfer budgeted amounts within each fund provided that the total amount appropriated for the fund is not exceeded.

SECTION 5. The City Finance Director be and is hereby authorized and directed to draw his warrants against the appropriations set forth upon presentation of proper vouchers.

SECTION 6. All Ordinances or parts thereof in conflict with the provisions of this Ordinance are hereby repealed as of the effective date of this Ordinance.

SECTION 7. The actions of this Council concerning and relating to the passage of this legislation were conducted in lawful meetings of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in compliance with all legal requirements including Chapter 107 of the Codified Ordinances of the City of Willoughby Hills.

SECTION 8. This Ordinance shall be in full force and take effect at the earliest time permitted by law.

PASSED: June 26, 2014




Raymond C. Somich
President of Council

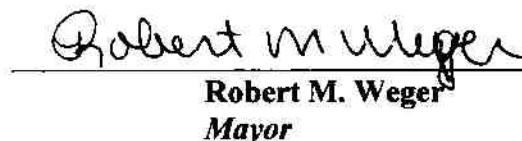
Submitted to the Mayor for his approval
on this 26 day of June, 2014

Approved by the Mayor

June 26, 2014

ATTEST:


Victoria Ann Savage, CMC
Clerk of Council


Robert M. Weger
Mayor