

City of Willoughby Hills

Interoffice Memo

Date: June 18, 2014

To: Mayor Robert Weger and Members of City Council

From: Frank Brichacek, Director of Finance *FJB*

Subject: 2014 Operating Budget Revision -
Street Construction, Maintenance & Repair Fund 250 –Rogers Road
Ditching & Culvert Repair Project

This memorandum is a request an increase in the appropriation of the Street Construction, Maintenance & Repair Fund 250 of \$23,800, from \$1,018,400 to \$1,042,200, to provide for the cost of ditching and culvert replacement on the south side of Rogers Road in order to increase their drainage capacity. This will be the first phase of this project with the second to be undertaken next year if the Lake County Stormwater Management Department awards the City financing for Phase II of the project. Street Superintendent Nate Catania has made application to the Lake County Stormwater Management Department for a grant to the City to fully finance Phase I of this project.

In addition to the requested appropriation change, I will be requesting that the Lake County Budget Commission increase by \$23,800 the estimated resources of the Street Construction, Maintenance & Repair Special Revenue Fund No. 250 once the City is notified that the grant has been awarded. If the grant is not awarded to the City, this project will not be undertaken.

If you have any questions regarding this appropriation change, do not hesitate to contact me. If you have any questions regarding the project itself, please contact Street Superintendent Nate Catania, City Engineer Pietro DiFranco or Mayor Robert Weger.

Attachment

C: Debbie Doles, Assistant Finance Director

Frank Brichacek

From: Nate Catania [natecatania@willoughbyhills-oh.gov]
Sent: Wednesday, June 11, 2014 1:12 PM
To: 'Miller, Tim'
Cc: 'Robert Weger'; 'Frank Brichacek'
Subject: Rogers Road ditching and drive culverts

Tim,

I would like to request funding for a ditching and culvert pipe project on Rogers road. Pretty much the entire street on the south side needs ditched and many of the drive culverts need replaced. Most culverts would need to be lowered to improve the flow. This side of the street gets a lot of sheet flow water from the south and the ditches as they are now cannot handle that amount of water.

Homeowners have sump pumps and yard drains that go out to the ditch and become submersed. This year I would like to do only part of the project. My estimate for Labor and Material is \$ 23,762.00.

I would appreciate your consideration.

Thank you,
Nate Catania