

NANCY E. FELLOWS
President of Council

JOHN PLECNIK
Vice President of Council

VICTORIA ANN SAVAGE, CMC
Clerk of Council

City of Willoughby Hills

DAVID M. FIEBIG
CHRISTOPHER HALLUM
LAURA LENZ
JANET R. MAJKA
LAURA PIZMOHT

ORDINANCE NO. 2018-13 **(AS AMENDED)**

AN ORDINANCE ADOPTING PERMANENT APPROPRIATIONS NECESSARY TO MAINTAIN CITY SERVICES FOR THE FISCAL PERIOD BEGINNING JANUARY 1ST THROUGH DECEMBER 31ST OF 2018; REPEALING ALL LEGISLATION INCONSISTENT HEREWITH.

WHEREAS, the Council of the City of Willoughby Hills on October 26, 2017 adopted Ordinance No. 2017-67 making available interim appropriations for expenses and other expenditures within the City of Willoughby Hills for the fiscal period beginning January 1, 2017 through March 31, 2017; and

WHEREAS, on February 1, 2018, the Mayor submitted for Council's review and consideration the City's proposed 2018 Annual Operating Budget and Mayor's Budget Message required by Sections 2.24 and 2.25 of the City's Charter; and

WHEREAS, as noted in the Mayor's Budget Message, like the operating budgets of the last four years, the 2018 budget is very lean, to the point of being painful; and

WHEREAS, the City resources limit it from fully providing all the services and improvements for its residents and further requires the deferment of various capital projects and equipment replacement on a timely basis; and

WHEREAS, in an environment of reduced support from the State combined with stagnant to declining property values, the Administration and Council must consider what service, staffing, and funding levels are acceptable in 2018 and beyond.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WILLOUGHBY HILLS, COUNTY OF LAKE, STATE OF OHIO THAT:

SECTION 1. To provide funds for the current expenses and other expenditures of said City of Willoughby Hills during the period beginning January 1, 2018 through December 31, 2018, the sums as reflected in the "**City of Willoughby Hills Schedule of 2018 Appropriations**", prepared 03/27/18, marked as the "**Exhibit A**" attached hereto, consisting of five (5) pages and incorporated herein by reference, be and hereby are set aside and appropriated as provided hereinafter.

SECTION 2. The "**City of Willoughby Hills Schedule of 2018 Appropriations**", prepared 03/27/18, as presented eliminates any and all appropriations and funding allocations for the following positions: the full-time Executive Administrative Assistant (aka Administrative Assistant/Mayor's Administrative Assistant), full-time Mayor's Court Clerk of Courts (aka Clerk of Courts), full-time Finance Assistant, full-time Building/Service Department Clerk (aka part-time Service Department Clerk/Service Building Secretary), the part-time Property Staff Member (aka Property Staff Managers/PT Community Center Monitors), Clerk-Recreation Commission (aka Clerk Stenographer-PT as provided for under Recreation/Recreation Operation Fund) and the Secretary/Recreation PT as provided for under the Recreation/Recreation Operation Fund.

SECTION 3. The "**City of Willoughby Hills Schedule of 2018 Appropriations**", prepared 03/27/18, provides appropriations and funding allocations for the following positions: one part-time Clerk of Courts (25 hours at \$25.00 per hour); one part-time Building Department Clerk (20 hours at \$17.00); one part-time Recreation Coordinator (29 hours at \$13.25 per hour); Clerk of the BZA and the Planning & Zoning

Commission and Architectural Board of Review as provided for under the General Fund/Building Department Fund).

SECTION 4. The “City of Willoughby Hills Schedule of 2018 Appropriations”, prepared 03/27/18, does not provide for the position of “Clerk Stenographer” referenced in Section 157.10 of the City of Willoughby Hills’ Codified Ordinances and as further referenced in the AFSCME Ohio Council 8 AFL-CIO Union Agreement.

SECTION 5. During the fiscal year of 2018, on a quarterly basis, the Finance Department shall provide the following reports to Council: 2018 Payroll Detail; 2018 Wage Detail; 2018 Wage Hour Detail; 2018 Wage Related Benefit Detail.

SECTION 6. All monies in the Trust & Agency Funds Accounts are hereby deemed appropriated for their intended purposes.

SECTION 7. All expenditures within the fiscal year ending December 31, 2018 shall be made in accordance with the code accounts hereinabove set forth and shall be made within the appropriations herein provided. “Appropriation” as used means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented, the Mayor or the Finance Director is authorized to transfer budgeted amounts within each fund provided that the total amount appropriated or the fund is not exceeded.

SECTION 8. The City Finance Director be and is hereby authorized and directed to draw his warrants against the appropriations set forth upon presentation of proper vouchers.

SECTION 9. All prior legislation inconsistent with this legislation in whole or in part is repealed to the extent necessary to avoid conflict with this legislation; Section 157.10 established by Ordinance No. 2002-02 shall be repealed in its entirety.

SECTION 10. The actions of this Council concerning and relating to the passage of this legislation were conducted in lawful meetings of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were held in compliance with all legal requirements including Chapter 107 of the Codified Ordinances of the City of Willoughby Hills.

SECTION 11. This Ordinance shall take effect immediately.

PASSED: March 29, 2018

Nancy E. Fellows
Nancy E. Fellows
President of Council

Submitted to the Mayor for his approval on this 29 day of March, 2018

Approved by the Mayor

March 31, 2018

ATTEST:

Victoria Ann Savage
Victoria Ann Savage, CMC
Clerk of Council

Robert M. Weger
Robert M. Weger
Mayor

****I hereby veto Sections 2, 3, 4, 5 and 9 of Ordinance 2018-13 and have serious concerns about Council’s recent actions to pass this legislation on March 29, 2018. My complete memo dated March 31, 2018 is attached.
Mayor Robert M. Weger

Over

Administration and Architectural Board of Review as provided for under the General Building Department

SECTION 4. The City of Willoughby Hills Schedule of 2018 Appropriations prepared by the City of Willoughby Hills, Ohio, is hereby approved and its full amount appropriated for the fiscal year ending December 31, 2018.

SECTION 5. During the fiscal year ending December 31, 2018, on a quarterly basis the Finance Department shall provide the following reports to Council: 2018 Fiscal Detail, 2018 Wage Detail, 2018 Wage Item Detail, 2018 Wage Item Detail, 2018 Wage Item Detail.

SECTION 6. All monies in the City of Willoughby Hills Agency Funds Accounts are hereby appropriated for their intended purposes.

SECTION 7. All expenditures within the fiscal year ending December 31, 2018 shall be made in accordance with the rules regarding encumbrance set forth and shall be made within the appropriations herein provided. Appropriation as used herein shall mean the total amount appropriated for the fiscal year. Notwithstanding the financial detail herein presented, the Mayor or the Finance Director is authorized to transfer budgeted amounts within each fund provided that the total amount appropriated for the fund is not exceeded.

SECTION 8. The City Finance Director be and he hereby authorized and directed to draw the warrants against the appropriations set forth upon presentation of proper vouchers.

SECTION 9. All prior legislation inconsistent with this legislation in whole or in part is repealed to the extent necessary to avoid conflict with this legislation. Section 15.410 established by Ordinance No. 2005-02 shall be repealed in its entirety.

SECTION 10. The actions of this Council concerning and relating to the passage of this legislation were conducted in lawful meetings of this Council and the all deliberations of this Council and any of its committees that resulted in such formal action were held in compliance with all legal requirements including Chapter 107 of the Revised Ordinances of the City of Willoughby Hills.

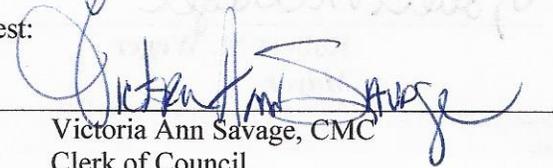
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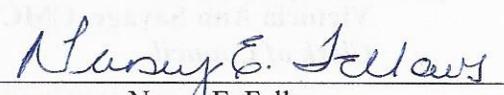

Nancy E. Fellows
President of Council

2018

On April 2, 2018, Council received the Mayor's veto of Sections 2,3,4,5 and 9 of Ordinance No. 2018-13-As Amended. Thereupon, at the Special Council Meeting held on April 5, 2018, Council by a 6-1 vote, set aside the Mayor's line item veto of Sections 2,3,4,5 and 9 and enacted Ordinance No. 2018-13-As Amended in its entirety.

Date: April 6, 2018

Attest: 
Victoria Ann Savage, CMC
Clerk of Council


Nancy E. Fellows
Council President