Michael Klin	ne - Chair	
Committee	Members: Chris Hallum, Tanya Taylor Draper	
Members Present	Mike Kline, Chris Hallum, Tanya Taylor Draper	
Also Present:	Mayor Andy Gardner, Finance Director Frank Brichacek  Councilman Joe Jarmuszkiewicz, Councilwoman Janet Majka, Councilman Dan Kr	necht
Purpose of the me	eeting - to discuss city finance and any other business	
Meeting convened	d at <u>7:22 PM</u>	
Order of Business	B:	
2020 Budget discussion	n:	
	y been asked to forward comments and questions on the 2020 rsonnel. No one on council had been contacted by the public.	
Council personnel we	ere given opportunity to ask Finance Director questions on budget.	
	kiewicz asked Finance Director to explained how budgeting cifically related to recreation department. Finance Director	
asked followup quest	ined how fund accounting worked. Councilwoman Taylor Draper tion. Chairman indicated that he planned to meet with Finance ome aspects of the budget, but that at this point he did not see any	<u> </u>
problems with the bu	Y	

FINANCE COMMITTEE Date 03-09-2020

## Opened at 8:00 PM Public comments were related to the budget. Dale Fellows asked why workers comp expense was increasing significantly. Finance Director responded that it is due to the police shootings at Classic Auto several years ago and that it will be continuing for some time in the future. Mr. Fellows also asked several questions related to Mayor's Court and how expenses were allocated to it. Finance Director stated that only costs charged to Mayor's Court were costs directly related to it. Mr. Fellows suggested that the city consider increasing the reciprocity credit on city income tax for city residents. Public Portion ended at 8:07 PM<sup>^</sup> Additional comments Finance Director was thanked for his explanation of how fund accounting works.

**Public Portion** 

Meeting adjourned at 8:07 PM