

MAYOR'S REPORT
BY MAYOR ROBERT M. WEGER

DECEMBER 2016

I am pleased to announce that Ms. Monica Drake has recently been named Cuyahoga County Airport Manager. I look forward to her sharing her vast knowledge and experience to continue to stop airport expansion and support the Noise Abatement Council.

We were pleased to be able to have our annual Winter Fest this year, where we collected an "ambulance full of toys." These toys are being distributed to area children and are sure to make their holidays brighter. Many thanks to all who participated and contributed.

Unfortunately, the weather was not very kind for our Breakfast with Santa event, which had to be cancelled following our first big snow storm. Our Service Department worked tirelessly for hours, trying to improve the quality of our streets. Thanks to everyone who patiently waited for their streets to be plowed. It was quite a challenge and, hopefully, will not happen too often this winter.

I was pleased to host my "Mayor's Retreat" on December 14, 2016, at Willoughby Hills Community Center. Each City Hall Department Director was given twenty minutes to discuss what they accomplished in 2016 and what their goals were for 2017. Some of the points discussed were:

Court – 5,838 cases for 2016 (296 were criminal, 160 were parking and 5,382 were traffic) and request for better Court security (i.e. bullet proof glass with office redesign in 2017)

Finance – Is working getting "Open Checkbook" online, but many obstacles with our software are making for a tough transition; has not had time to convert our "Chart of Accounts" to comply with the State of Ohio software; in 2017, Finance would like to implement City payroll on a new payroll system and develop a five-year plan for capital equipment.

Engineer – Reviewed 2016 projects including Worrell Road resurfacing, Stark Road Sanitary Force main, did 23 plan reviews, addressed drainage violations, prepared the Plan4Health engineering plans for Roemisch Complex Revitalization Grant, and worked on other projects such as SR-91 Resurfacing and Pleasant Valley Bridge Inspection. In 2017, they will continue to work with the county on any storm water projects they may be able to address.

Police Department – 17,914 calls to Dispatch in 2016. In 2017, the PD is looking to purchase 2 police cars with equipment, a new 911 Phone system, and is looking at COBAN DVD archiving system.

Recreation Department - 2016 events were recapped. 2017 recreation suggestions included improving the Campbell Park Playground, improving marketing techniques, work at City's West End on such projects as a Food Truck Day, as well as provide an Open House to showcase the Community Center. She also expressed her desire to get a credit card machine for the Recreation Office to alleviate having that duty performed by Finance.

Mayor's Office - 2016 accomplishments included grants (ADA doors \$11,000, Roemisch Complex \$11,000, and assisting with Tennis Court grant \$18,187), Property insurance claim \$40,000 saved, health insurance (assisted with -2% increase from Healthspan to Anthem, at a savings of \$82,000), internet auction sales (\$46,000), and WHISPER deeds. 2017 goals included: Records Retention, Two Newsletters, continue grants for Roemisch, continue WHISPER deeds, and propose to Mayor a sewer rate reduction based on consumption. (Proposal attached)

Building - 2016: 425 projected building permits were issued. 16 new single family homes built. 415 inspections were performed. 2017: System software purchase anticipated to better facilitate inspections and record keeping.

Fire Department - 2016: Calls increased from 2015. Staffing issues are being addressed with the hiring of more part-time personnel. Grants are continued to be sought out for equipment. The Acting Chief is re-establishing education programs as money and manpower allow. She discussed the proposed merger agreement for the Hillcrest Tech Rescue Team, which we are a member of. Acting Chief Heller gave a demonstration of some of the new fire equipment that was obtained this year. 2017: Continue efforts for personnel and grants. Train with mutual aid departments, acquire a grant to replace SCBAs (a \$270K grant with a \$14K match), and the desire for a second Stryker Lift Cot.

Service - Mark reported on the sewer cleaning, with all laterals being cleaned in 2016. This does not include the main interceptors. In 2016, we did several storm water projects with the help of the county and our City Engineer. We continue to address service calls from residents. In 2017, we will continue to provide service to our residents to the best of our ability. Vehicle purchases were addressed. Generators at 3 pump stations will be taken care of. The Alan Drive pump station will be torn down and rebuilt. Road work included the following roads, with 10 being the worse and 1 being the best: Red Fox Pass 10, Jenny Lane 9, Bates Lane 10, Kenneally 10, Trailard 9, and Stark, Glen Kyle, Oakwood and Fowler (pave cul de sac). Other streets will be taken care of as funds allow.

Finally, we had a one-hour presentation by J. Scott Scheel, the recent purchaser of the Shoppes of Willoughby Hills (formerly Loehmann's Plaza). Scott was introduced by our former Council President, Ray Somich, who has been a huge help in familiarizing Scott with businesses and his previous efforts on economic development on the west end of Willoughby Hills. The Shoppes of Willoughby Hills were built in 1985, on 40 acres, and are comprised of 381,508 square feet of space. Currently, Sam's Club (13 acres, 147,771 sq. feet) is vacant and he is actively looking at tenants to fill that space, as well as the other store fronts. Since purchasing

the plaza, Scott has done 20 acres of paving over a period of eight weeks, until the weather slowed down his efforts. He improved the lighting and is beginning to clean up the insides of the vacancies. He is working with Goodman Real Estate Services, who will serve as his leasing agent to actively encourage good tenants to come to our community. Scott reviewed his concept of five tiers, which is comprised of high end big box stores as Tier 1 acquisitions, and a small fast food concept as a Tier 5 acquisition. With this concept, he looks forward to announcing (in the near future) acquisitions of leases for some very desirable businesses. I will continue to meet with Scott as things progress and report them to our residents as soon as I am permitted to do so. While many ideas are still in the planning stage, I will relay them to you as soon as they are more concrete, but anticipate good things from Scott as he works to redevelop this area in our community.

In closing, I want to wish all of our residents a very Merry Christmas and Happy New Year. I am confident that the New Year will promise good things for the residents of Willoughby Hills.

ANALYSIS OF OTHER CITY MINIMUMS
WATER CONSUMPTION

WILLOUGHBY	NO MINIMUM	\$7.25 ADMINISTRATIVE FEE QUARTERLY
TIMBERLAKE	MINIMUM = 6 \$24.00 FLAT FEE	\$24.50 ADMINISTRATIVE FEE QUARTERLY
WICKLIFFE	MINIMUM = 10	\$3.50 ADMINISTRATIVE FEE QUARTERLY
EASTLAKE	MINIMUM = 6 \$24.00 FLAT FEE	\$3.50 ADMINISTRATIVE FEE QUARTERLY
LAKELINE	UP TO 6 = \$26.40	\$21.50 ADMINISTRATIVE FEE QUARTERLY
WLBY. HILLS	MINIMUM = 10	\$3.50 ADMINISTRATIVE FEE

SEWER RATE INCREASE ANALYSIS (EUCLID WH)

	A	B	C	D	E	F	G	H
1					Increase		Increase	
2			WH	WH	from	Euclid	from	Euclid
3	Year	WH Rate*	% of Total	Op. Rate	prev. qtr.	% of Total	prev. qtr.	Proc. Rate
4	2011	\$4.467	46%	\$2.051		54%		\$2.416
5	2012	\$5.864	48%	\$2.825	0.775	51%	\$0.62	\$3.038
6	2013	\$6.364	52%	\$3.326	\$0.50	47%	0	\$3.038
7	2014	\$7.164	56%	\$4.026	\$0.70	43%	\$0.10	\$3.138
8	2015	\$7.864	60%	\$4.726	\$0.70	39%	0	\$3.138
9	2016	\$8.664	63%	\$5.426	\$0.70	37%	\$0.10	\$3.238
10	2017	\$9.321	62%	\$5.776	\$0.35	38%	\$0.30	\$3.545
11	2018	\$10.120	61%	\$6.126	\$0.35	39%	\$0.45	\$3.994

SUMMARY OF 2013-2016
MINIMUM CONSUMPTION AT 5MCF

	A	B	C
1			
2		# OF RESIDENTS	SAVINGS @ 5MCF MINIMUM
3			
4	2016-1ST QTR.	386	12129.57
5	2016-2ND QTR.	314	9807.55
6	2016-3RD QTR.	289	9149.15
7	TOTAL	989	31086.27
8			
9	2015 - 1ST QTR.	411	11693.71
10	2015 - 2ND QTR.	357	10223.14
11	2015- 3RD QTR.	283	8304.39
12	2015 - 4TH QTR.	346	9397.37
13	TOTAL	1397	39618.61
14			
15	2014 - 1ST QTR.	364	9212.79
16	2014- 2ND QTR.	306	7944.83
17	2014 - 3RD QTR.	324	8510.82
18	2014- 4TH QTR.	355	9327.54
19	TOTAL	1349	34995.98
20			
21	2013 - 1ST QTR.	347	7891.81
22	2013 - 2ND QTR.	287	6542.65
23	2013- 3RD QTR.	275	6160.76
24	2013 - 4TH QTR.	328	7051.85
25	TOTAL	1237	27647.07
26			
27	SUMMARY		
28	2016 (3 QTRS.)		31086.27
29	2015		39618.61
30	2014		34995.98
31	2013		27647.07

SEWER ANALYSIS FOR MINIMUM CONSUMPTION 2013 THRU YTD 2016

	A	B	C	D	E	F
1			2013			
2	\$63.64	2013	Actually	if at 5mcf	Saving	Savings
3	per mcf	1st qtr.	Paid	minimum	at 5mcf	Total
4	9	49	63.64	57.27	6.37	312.13
5	8	58	63.64	50.91	12.73	738.34
6	7	46	63.64	44.55	19.09	878.14
7	6	33	63.64	38.18	25.46	840.18
8	5	28	63.64	31.82	31.82	890.96
9	4	25	63.64	31.82	31.82	795.50
10	3	19	63.64	31.82	31.82	604.58
11	2	12	63.64	31.82	31.82	381.84
12	1	12	63.64	31.82	31.82	381.84
13	0	65	63.64	31.82	31.82	2,068.30
14	Totals	347				7,891.81
15						
16						
17	\$64.64	2013	Actually	if at 5mcf	Saving	Savings
18	per mcf	2nd qtr.	Paid	minimum	at 5mcf	Total
19	9	54	63.64	57.27	6.37	343.98
20	8	31	63.64	50.91	12.73	394.63
21	7	32	63.64	44.55	19.09	610.88
22	6	34	63.64	38.18	25.46	865.64
23	5	22	63.64	31.82	31.82	700.04
24	4	21	63.64	31.82	31.82	668.22
25	3	6	63.64	31.82	31.82	190.92
26	2	16	63.64	31.82	31.82	509.12
27	1	11	63.64	31.82	31.82	350.02
28	0	60	63.64	31.82	31.82	1,909.20
29	Totals	287				6,542.65
30						
31						
32	\$64.64	2013	Actually	if at 5mcf	Saving	Savings
33	per mcf	3rd qtr.	Paid	minimum	at 5mcf	Total
34	9	46	63.64	57.27	6.37	293.02
35	8	44	63.64	50.91	12.73	560.12
36	7	32	63.64	44.55	19.09	610.88
37	6	27	63.64	38.18	25.46	687.42
38	5	28	63.64	31.82	31.82	890.96
39	4	21	63.64	31.82	31.82	668.22
40	3	11	63.64	31.82	31.82	350.02
41	2	14	63.64	31.82	31.82	445.48
42	1	12	63.64	31.82	31.82	381.84
43	0	40	63.64	31.82	31.82	1,272.80
44	Totals	275				6,160.76
45						
46						

SEWER ANALYSIS FOR MINIMUM CONSUMPTION 2013 THRU YTD 2016

	A	B	C	D	E	F
47						
48			2013 (continued)			
49	\$64.64	2013	Actually	if at 5mcf	Saving	Savings
50	per mcf	4th qtr.	Paid	minimum	at 5mcf	Total
51	9	65	63.64	57.27	6.37	414.05
52	8	46	63.64	50.91	12.73	585.58
53	7	48	63.64	44.55	19.09	916.32
54	6	38	63.64	38.18	25.46	967.48
55	5	23	63.64	31.82	31.82	731.86
56	4	20	63.64	31.82	31.82	636.40
57	3	15	63.64	31.82	31.82	477.30
58	2	7	63.64	31.82	31.82	222.74
59	1	14	63.64	31.82	31.82	445.48
60	0	52	63.64	31.82	31.82	1,654.64
61	Total	328				7,051.85
62						
63			2014			
64	\$64.64	2014	Actually	if at 5mcf	Saving	Savings
65	per mcf	1st qtr.	Paid	minimum	at 5mcf	Total
66	9	62	71.64	64.48	7.16	443.92
67	8	43	71.64	57.31	14.33	616.19
68	7	58	71.64	50.15	21.49	1,246.42
69	6	41	71.64	42.98	28.66	1,175.06
70	5	35	71.64	35.82	35.82	1,253.70
71	4	21	71.64	35.82	35.82	752.22
72	3	14	71.64	35.82	35.82	501.48
73	2	18	71.64	35.82	35.82	644.76
74	1	14	71.64	35.82	35.82	501.48
75	0	58	71.64	35.82	35.82	2,077.56
76	Total	364				9,212.79
77						
78						
79	\$64.64	2014	Actually	if at 5mcf	Saving	Savings
80	per mcf	2nd qtr.	Paid	minimum	at 5mcf	Total
81	9	43	71.64	64.48	7.16	307.88
82	8	43	71.64	57.31	14.33	616.19
83	7	44	71.64	50.15	21.49	945.56
84	6	32	71.64	42.98	28.66	917.12
85	5	33	71.64	35.82	35.82	1,182.06
86	4	18	71.64	35.82	35.82	644.76
87	3	19	71.64	35.82	35.82	680.58
88	2	8	71.64	35.82	35.82	286.56
89	1	13	71.64	35.82	35.82	465.66
90	0	53	71.64	35.82	35.82	1,898.46
91	Total	306				7,944.83
92						

SEWER ANALYSIS FOR MINIMUM CONSUMPTION 2013 THRU YTD 2016

	A	B	C	D	E	F
93			2014 (continued)			
94						
95	\$64.64	2014	Actually	if at 5mcf	Saving	Savings
96	per mcf	3rd qtr.	Paid	minimum	at 5mcf	Total
97	9	49	71.64	64.48	7.16	350.84
98	8	36	71.64	57.31	14.33	515.88
99	7	40	71.64	50.15	21.49	859.60
100	6	48	71.64	42.98	28.66	1,375.68
101	5	27	71.64	35.82	35.82	967.14
102	4	21	71.64	35.82	35.82	752.22
103	3	21	71.64	35.82	35.82	752.22
104	2	13	71.64	35.82	35.82	465.66
105	1	14	71.64	35.82	35.82	501.48
106	0	55	71.64	35.82	35.82	1,970.10
107	Total	324				8,510.82
108						
109	\$64.64	2014	Actually	if at 5mcf	Saving	Savings
110	per mcf	4th qtr.	Paid	minimum	at 5mcf	Total
111	9	48	71.64	64.48	7.16	343.68
112	8	51	71.64	57.31	14.33	730.83
113	7	41	71.64	50.15	21.49	881.09
114	6	46	71.64	42.98	28.66	1,318.36
115	5	35	71.64	35.82	35.82	1,253.70
116	4	31	71.64	35.82	35.82	1,110.42
117	3	13	71.64	35.82	35.82	465.66
118	2	13	71.64	35.82	35.82	465.66
119	1	13	71.64	35.82	35.82	465.66
120	0	64	71.64	35.82	35.82	2,292.48
121	Total	355				9,327.54
122						
123			2015			
124	\$78.64	2015	Actually	if at 5mcf	Savings	Savings
125	per	1st qtr.	Paid	minimum	at 5mcf	Total
126	9	62	78.64	70.78	7.86	487.32
127	8	52	78.64	62.91	15.73	817.96
128	7	57	78.64	55.05	23.59	1,344.63
129	6	50	78.64	47.18	31.46	1,573.00
130	5	37	78.64	39.32	39.32	1,454.84
131	4	30	78.64	39.32	39.32	1,179.60
132	3	22	78.64	39.32	39.32	865.04
133	2	20	78.64	39.32	39.32	786.40
134	1	11	78.64	39.32	39.32	432.52
135	0	70	78.64	39.32	39.32	2,752.40
136	Total	411				11,693.71
137						
138						

SEWER ANALYSIS FOR MINIMUM CONSUMPTION 2013 THRU YTD 2016

	A	B	C	D	E	F
139						
140						
141			2015 (continued)			
142	\$78.64	2015	Actually	if at 5mcf	Saving	Savings
143	per mcf	2nd qtr.	Paid	minimum	at 5mcf	Total
144	9	51	78.64	70.78	7.86	400.86
145	8	45	78.64	62.91	15.73	707.85
146	7	53	78.64	55.05	23.59	1,250.27
147	6	40	78.64	47.18	31.46	1,258.40
148	5	31	78.64	39.32	39.32	1,218.92
149	4	29	78.64	39.32	39.32	1,140.28
150	3	16	78.64	39.32	39.32	629.12
151	2	18	78.64	39.32	39.32	707.76
152	1	9	78.64	39.32	39.32	353.88
153	0	65	78.64	39.32	39.32	2,555.80
154	Total	357				10,223.14
155						
156	\$78.64	2015	Actually	if at 5mcf	Saving	Savings
157	per mcf	3rd qtr.	Paid	minimum	at 5mcf	Total
158	9	35	78.64	70.78	7.86	275.10
159	8	36	78.64	62.91	15.73	566.28
160	7	37	78.64	55.05	23.59	872.83
161	6	37	78.64	47.18	31.46	1,164.02
162	5	26	78.64	39.32	39.32	1,022.32
163	4	21	78.64	39.32	39.32	825.72
164	3	14	78.64	39.32	39.32	550.48
165	2	11	78.64	39.32	39.32	432.52
166	1	13	78.64	39.32	39.32	511.16
167	0	53	78.64	39.32	39.32	2,083.96
168	Total	283				8,304.39
169						
170	\$78.64	2015	Actually	if at 5mcf	Saving	Savings
171	per mcf	4th qtr.	Paid	minimum	at 5mcf	Total
172	9	56	78.64	70.78	7.86	440.16
173	8	52	78.64	62.91	15.73	817.96
174	7	61	78.64	55.05	23.59	1,438.99
175	6	33	78.64	47.18	31.46	1,038.18
176	5	39	78.64	39.32	39.32	1,533.48
177	4	23	78.64	39.32	39.32	904.36
178	3	20	78.64	39.32	39.32	786.40
179	2	6	78.64	39.32	39.32	235.92
180	1	8	78.64	39.32	39.32	314.56
181	0	48	78.64	39.32	39.32	1,887.36
182	Total	346				9,397.37
183						
184						

SEWER ANALYSIS FOR MINIMUM CONSUMPTION 2013 THRU YTD 2016

	A	B	C	D	E	F
185			2016			
186	\$86.64	2016	Actually	if at 5mcf	Saving	Savings
187	per mcf	1st qtr.	Paid	minimum	at 5mcf	Total
188	9	59	86.64	77.98	8.66	510.94
189	8	50	86.64	69.31	17.33	866.50
190	7	47	86.64	60.65	25.99	1,221.53
191	6	50	86.64	51.98	34.66	1,733.00
192	5	34	86.64	43.32	43.32	1,472.88
193	4	46	86.64	43.32	43.32	1,992.72
194	3	22	86.64	43.32	43.32	953.04
195	2	16	86.64	43.32	43.32	693.12
196	1	13	86.64	43.32	43.32	563.16
197	0	49	86.64	43.32	43.32	2,122.68
198	Total	386				12,129.57
199						
200	\$86.64	2016	Actually	if at 5mcf	Saving	Savings
201	per mcf	2nd qtr.	Paid	minimum	at 5mcf	Total
202	9	45	86.64	77.98	8.66	389.70
203	8	34	86.64	69.31	17.33	589.22
204	7	61	86.64	60.65	25.99	1,585.39
205	6	34	86.64	51.98	34.66	1,178.44
206	5	31	86.64	43.32	43.32	1,342.92
207	4	24	86.64	43.32	43.32	1,039.68
208	3	14	86.64	43.32	43.32	606.48
209	2	13	86.64	43.32	43.32	563.16
210	1	13	86.64	43.32	43.32	563.16
211	0	45	86.64	43.32	43.32	1,949.40
212	Total	314				9,807.55
213						
214						
215	\$86.64	2016	Actually	if at 5mcf	Saving	Savings
216	per mcf	3rd qtr.	Paid	minimum	at 5mcf	Total
217	9	36	86.64	77.98	8.66	311.76
218	8	41	86.64	69.31	17.33	710.53
219	7	46	86.64	60.65	25.99	1,195.54
220	6	30	86.64	51.98	34.66	1,039.80
221	5	25	86.64	43.32	43.32	1,083.00
222	4	21	86.64	43.32	43.32	909.72
223	3	20	86.64	43.32	43.32	866.40
224	2	8	86.64	43.32	43.32	346.56
225	1	12	86.64	43.32	43.32	519.84
226	0	50	86.64	43.32	43.32	2,166.00
227	Total	289				9,149.15